Accept Tiverton School Committee Meeting
February 9, 2021
Join Zoom Meeting

Executive Session: 7:00 pm
Regular Session: 7:30 pm

Agenda

Notice: In accordance with Executive Order 20-05, issued by Governor Raimondo on March 16, 2020, which modifies certain provisions of the Open Meetings Act ("OMA") and the Access to Public Records Act ("APRA") as amended by Executive Order 20-25 as part of the State’s emergency response to COVID-19” that the Tiverton School Committee will hold a Zoom Meeting on Tuesday, February 9, 2021 at 7:00 pm.

***Because of the Covid-19 emergency declaration, the public is requested to view the live proceeding via the web link below***

https://www.youtube.com/TivertonVideos

1.) Call to Order

2.) Pledge of Allegiance

3.) Possible Executive Session
   a. (R.I.G.L. 42-46-5(a)(2) (legal advice/litigation) (settlement agreement)

4.) Return to Open Session

Consent Agenda

5.) Approval of Minutes
   a. 2/1/21 - Regular Session
   b. 1/26/21 - Executive/Regular Session

6.) Correspondence
   a. February’s Student Enrollment Report

End of Consent Agenda

7.) Old Business
   a. Settlement Agreement - Dr. Peter Sanchioni
   b. FY22 Budget update - Dr. Peter Sanchioni
   c. COVID update - Dr. Peter Sanchioni

Any changes in the agenda will be posted on the school district’s website and at least two (2) public locations as required by RIGL 42-46-5 and will be electronically filed with the Secretary of State at least forty-eight (48) hours in advance of the meeting. The public is welcome to any meeting of the Tiverton School Committee. If a communication assistant (reader/interpreter/caption) is needed or any other accommodation to ensure equal participation please call (401) 624-4475 seventy-two (72) hours in advance of the meeting date. The high school library is handicap accessible.
8.) New Business
   a. Spotlight on Success
      - Patriots Pen Essay Winner - Susan Craven
   b. Accept Donation from the Tiverton Prevention Coalition (Vape detectors) - Susan Craven
   c. Fund Balance update - Amy Roderick
   d. Litigation for Light Pole - Dr. Peter Sanchioni

9.) Announcements/Scheduled Meetings/Reports
   a. February 23, 2021
      - FY22 Budget
      - THS/TMS class size reports
   b. March 9, 2021

10.) Adjournment
Tiverton School Committee Meeting  
February 1, 2021  
Join Zoom Meeting

Regular Session: 7:00 pm

Minutes

Notice: In accordance with Executive Order 20-05, issued by Governor Raimondo on March 16, 2020, which modifies certain provisions of the Open Meetings Act ("OMA") and the Access to Public Records Act ("APRA") as amended by Executive Order 20-25 as part of the State’s emergency response to COVID-19” that the Tiverton School Committee will hold a Zoom Meeting on Tuesday, February 1, 2021 at 7:00 pm.

***Because of the Covid-19 emergency declaration, the public is requested to view the live proceeding via the web link below***

https://us02web.zoom.us/j/86121861881?pwd=enF3bmtKS3VSdXozUThkWS1MNytmQT09

Board Members Present: Dr. Jerome Larkin, Ms. Elaine Pavao, Ms. Diane Farnworth, Ms. Deb Pallasch, Mr. Michael DeCotis (All Virtual)

Administrators Present: Superintendent (Virtual)

1.) Call to Order
2.) Pledge of Allegiance

3.) Possible Executive Session  
   - Motion was made by Ms. D. Farnworth to enter into executive session under, (R.I.G.L. 42-46-5(a)(2) (legal advice/litigation) (settlement agreement).  
   - Seconded by Ms. E. Pavao  
   - Vote 5-0

4.) Return to Open Session  
   - Motion was made by Ms. D. Farnworth to return to open session  
   - Seconded by Ms. D. Pallasch  
   - Vote 5-0  
     - Dr. Larkin reported that while in executive session legal advice was given, discussion was held, no vote was taken.  
     - Motion was made by Ms. D. Pallasch to seal the minutes.  
     - Seconded by Ms. D. Farnworth  
     - Vote 5-0
5.) Old Business
   a. School Committee 101 - Attorney Ben Scungio "continued from January 14th meeting".
      • To be rescheduled to a future meeting

6.) New Business
   a. Accept Settlement Agreement
      • Motion was made by Ms. D. Farnworth to table item 6a
      • Seconded by Ms. E. Pavao

7.) Adjournment
    • Motion was made by Ms. D. Farnworth to adjourn
    • Seconded by Ms. E. Pavao
    • Vote 5-0

Respectfully Submitted,

CAMendes
Tiverton School Committee Meeting
January 26, 2021
Join Zoom Meeting

Regular Session: 7:00 pm

Minutes

Notice: In accordance with Executive Order 20-05, issued by Governor Raimondo on March 16, 2020, which modifies certain provisions of the Open Meetings Act ("OMA") and the Access to Public Records Act ("APRA") as amended by Executive Order 20-25 as part of the State’s emergency response to COVID-19" that the Tiverton School Committee will hold a Zoom Meeting on Tuesday, January 26, 2021 at 7:00 pm.

***Because of the Covid-19 emergency declaration, the public is requested to view the live proceeding via the web link below***

Board Members Present: Dr. Jerome Larkin, Ms. Elaine Pavao, Ms. Diane Farnworth, Ms. Deb Pallasch, Mr. Michael DeCotis (All Virtual)

Administrators Present: Superintendent Dr. P. Sanchioni, Ms. A. Roderick, Ms. S. Craven, Mr. M. Cabral, Ms. A. Donnelly Roche, Ms. Wordell, Ms. S. Kreager, Ms. M. Surber

1.) Call to Order
2.) Pledge of Allegiance

Consent Agenda
3.) Approval of Minutes
   a. 1/19/21 - Finance Sub-Committee
   b. 1/14/21 - Joint Meeting w/Tiverton Town Council
   c. 1/14/21 - Regular Session
   d. 1/12/21 - Executive/Regular Session
   e. 1/11/21 - Policy Sub-Committee

End of Consent Agenda
- Motion was made by Ms. D. Pallasch to approve the consent agenda
- Seconded by Ms. E. Pavao
- Vote 5-0

4.) Policy Development, Revision and Review
   a. Policy #1190 - Title IX Sexual Harassment-second reading
      - Motion was made by Ms. D. Pallasch to approve Policy #1190 - Title IX Sexual Harassment.
      - Seconded by Mr. M. DeCotis
      - Vote 5-0
b. 2020-2021 Employee Handbook - second reading
   • Motion was made by Ms. D. Pallasch to approve 2020-2021 Employee Handbook.
   • Seconded By Ms. D. Farnworth
   • Vote 5-0

5.) Old Business
   a. FY22 Budget
      • Special Education
         ○ Ms. Sarah Kraeger presented to committee the FY22 Special Education budget the program currently services 299 Tiverton students ages 3 to 22.
         ○ Tiverton's District share portion to the Region should see a decrease for FY22 due to the TLC (Therapeutic Learning Classroom)brought in district at the Middle School level.
      • Technology
         ○ Mr. David Carnevale, Director of Technology presented the Technology FY22 budget which consists of leases for Chromebooks for students 1:1 initiative, Software for the District, Leases, Dues, Memberships and Subscriptions and other tech related supplies.
      • Transportation
         ○ Ms. Amy Roderick, Director of Finance, presented the Transportation Budget for FY22.
            ■ Statewide Transportation cost will more than double for FY22. Ms. Roderick is going to work with Ms. Kreager and First Student Transportation to see if they can work on a plan to possibly bring the students using Statewide Transportation back to First Student to try to lessen the cost to the District.
            ■ The total cost to the district for transportation will increase in FY22 by 8.64%.

b. FY21 Budget Update
   • Ms. A. Roderick presented the FY21 Budget vs. Actuals through 12/31/20, stating she met with the Finance Subcommittee last week and figures show we are on track as compared to FY20 December financials.
   • COVID Expense Update presented by Ms. A. Roderick, cost unbudgeted COVID-19 Mitigation Expenses to date have incurred in the amount of $401,327.77, with estimated cost to incur throughout the remainder of the School Year of $35,000.00.
   • CARES Funds Update was given also by Ms. A. Roderick states the District has to date received $243,246.00 State Funding to help cover COVID-19 expenses.
      ○ With what has been spent and the amounts to be incurred until the end of the school year reducing the amount that has been received from state special funding the District will still have an amount unbudgeted by $193,081.77.
6.) New Business
   a. None

7.) Announcements/Scheduled Meetings/Reports
    a. February 8, 2021 - Policy Sub-Committee
    b. February 9, 2021
    c. February 23, 2021
    d. A tentative date of February 1, 2021 was made for a continuation meeting with
       Attorney Ben Scungio

8.) Adjournment
    • Motion was made by Ms. D. Farnworth to adjourn
    • Seconded by Ms. E. Pallasch
    • Vote 5-0

Respectfully Submitted,

CAMendes
# Tiverton Public Schools
## Student Enrollment 2020-2021
### January 7, 2021

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</table>
2020: 133 Graduates - 91% - 10 Students did not Graduate

2019: 123 Graduates - 90% - 14 Students did not Graduate

2018: 137 Graduates - 89% - 15 Students did not Graduate

2017: 133 Graduates - 85% - 20 Students did not Graduate

Graduation Rate:

ROI - Return on Investment
Does Tiverton want a school system that supports its students?

What is right for the residents of Tiverton?
FY 21 operated with a structural deficit of

$ 1,075,000

$ 400,000
$ 675,000
$ 7,474,766
$24,651,754
$33,201,520

Fund Balance Funds
Medicaid Funds
State Aid
Local Contribution
Operating Budget
FY 21 Starting Place
Staff Cuts FY 21 – 24.2 FTE

- THS Special Education Teacher
- THS English Teacher
- THS/FP Guidance Counselor
- TMS Grade 5 Teacher
- TMS Math Specialist
- TMS Social Studies Teacher
- THS English Teacher
- Ranger Elementary Teacher
- Pocasset Elementary Teacher
- THS Academic Specialist
- Library Aides
- Special Education Aides
- SRO
- Trustee Officer
Key Fact – We are down 24.2 FTE from FY 20 contractual obligations.
Everything we have this year ahead one-year meeting all of our
Level Service Budget – no new staff or programs. Simply moving

$ 33,981,041

Total FY 22 Budget
<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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<td>$ 32,500,856</td>
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To Balance
Public Schools

51.70% of Budget
$17,564,369/ $33,981,041

Total Cost (substitutes/s病假)

Staff/Salary Summary

Custodians
Teachers
Administrators

Assistant Secretaries

14
86
167
14

No Benefits
Public Schools

6.00%

Remaining Budget ($2,040,358)

94%

42.30% of total budget

$645,000
$2,118,842
$4,651,312
$6,961,160

$16,416,672

Above Expenses and Salaries (51.70%) =

Energy
Transportation
Special Education
Benefits
Expense Drivers
Total = $2,040,358

46,807
88,000
22,000
85,200
3,550
38,000
15,000
46,400
21,000
60,000
100,000
336,351
405,500

All other expenses
Maintenance & Repairs
Waste Removal
Water, Telephone, Sewer
Professional Dues
Audit
Therapists/Student Assistance/Personal Care
Tuition to Other Districts/Services
Property & Liability Insurance
Professional Development
Legal
Supplies: Educational, Building, Custodial, Athletic, Athletics, Propane, etc.
Technology: Software, Hardware, Web-Based, Inst. & Testing, Copiers, Virtual HS

The Remaining 60%
May 15, 2021

$33,981,041
$457,500

- Total
- $400,000
- $90,000
- $7,500
- $350,000

- Maintainance Contract Heating - Five Schools
- Replace Kitchen Equipment - District
- Replace Siding - Range
- Refurbish Bathrooms at TMS/THS

FY 22 Capital Requests - Recommended
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**Balance FY 30/2021**

Net FY 2021 Activity

Less: FY 2021 Revenue from Medically

5 months of activity through September 2020)

Net FY 2020 Activity

Less: FY 2020 Revenue from Medically

Adjusted Fund Balance July 1, 2019

Other Revenue
2020: 133 Graduates – 91% - 10 Students did not Graduate

2019: 123 Graduates - 90% - 14 Students did not Graduate

2018: 137 Graduates - 89% - 15 Students did not Graduate

2017: 133 Graduates – 85% - 20 Students did not Graduate

Graduation Rate:

ROI - Return on Investment
# Tiverton School Department Reserves Analysis
## FY 2018 through FY 2021

### Fund Balance

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<tr>
<th>Description</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Audited Fund Balance July 1, 2017</td>
<td>4,429,210</td>
<td></td>
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</tr>
<tr>
<td>Less: FY 2018 Expenditures from Fund Balance</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>To Balance Opex Budget</td>
<td>(158,585)</td>
<td></td>
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</tr>
<tr>
<td>Net FY 2018 Activity</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Audited Fund Balance July 1, 2018</td>
<td>(158,585)</td>
<td></td>
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<tr>
<td>Less: FY 2019 Expenditures from Fund Balance</td>
<td>4,270,625</td>
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<tr>
<td>THS School Parking Lot</td>
<td>(114,997)</td>
<td></td>
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<tr>
<td>TMS/THS Lights &amp; Ceiling Tiles</td>
<td>(1,591,810)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>THS Handicap Ramps</td>
<td>(24,953)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>THS Gym Divider</td>
<td>(34,550)</td>
<td></td>
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</tr>
<tr>
<td>To Balance Opex Budget - Structural Deficit</td>
<td>(1,125,893)</td>
<td></td>
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</tr>
<tr>
<td>Net FY 2019 Activity</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Audited Fund Balance July 1, 2019</td>
<td>1,350,420</td>
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<tr>
<td>Less: FY 2020 est. Expenditures from Fund Balance</td>
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<td></td>
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</tr>
<tr>
<td>To Balance Opex Budget - Structural Deficit</td>
<td>(857,180)</td>
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<tr>
<td>Net FY 2020 Activity</td>
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<tr>
<td>Unaudited Fund Balance 06/30/2020</td>
<td>493,240</td>
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<tr>
<td>Less: FY 2021 est. Expenditures from Fund Balance</td>
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</tr>
<tr>
<td>Benefit Escrow</td>
<td>(5,419)</td>
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<tr>
<td>To Balance Opex Budget - Structural Deficit</td>
<td>(400,000)</td>
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<tr>
<td>To Balance Opex Budget - unbudgeted COVID Expenses</td>
<td>(87,821)</td>
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<tr>
<td>Net Est. FY 2021 Activity</td>
<td>(493,240)</td>
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<tr>
<td>Est. Fund Balance 06/30/2021</td>
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### Medicaid

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance 7/1/2017</td>
<td>1,588,652</td>
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<tr>
<td>Add: FY 2018 Reimbursements</td>
<td>359,429</td>
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<tr>
<td>Less: FY 2018 Expenditures from Medicaid Special Education - Structural Deficit</td>
<td>(200,000)</td>
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<tr>
<td>Net FY 2018 Activity</td>
<td></td>
<td>159,429</td>
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<tr>
<td>Balance 7/1/2018</td>
<td>1,747,491</td>
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<tr>
<td>Add: FY 2019 Reimbursements</td>
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<tr>
<td>Less: FY 2019 Expenditures from Medicaid Special Education - Structural Deficit</td>
<td>(1,472,935)</td>
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<tr>
<td>Net FY 2019 Activity</td>
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<tr>
<td>Balance 7/1/2019</td>
<td>548,258</td>
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<tr>
<td>Add: FY 2020 Reimbursements</td>
<td>294,290</td>
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<tr>
<td>Less: FY 2020 Expenditures from Medicaid</td>
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<td></td>
</tr>
<tr>
<td>Net FY 2020 Activity</td>
<td></td>
<td>294,290</td>
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</tr>
<tr>
<td>Balance 6/30/2020</td>
<td>842,548</td>
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<tr>
<td>Add: Est. FY 2021 Reimbursements: (based on 6 mo. of activity through Dec. 2020: annualized)</td>
<td>101,644</td>
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<tr>
<td>Less: FY 2021 Est. Expenditures from Medicaid</td>
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<tr>
<td>Less: required reserve</td>
<td>(675,000)</td>
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<tr>
<td>Net Est. FY 2021 Activity</td>
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<tr>
<td>Est. Medicaid Balance 06/30/2021</td>
<td>105,192</td>
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### Total

<table>
<thead>
<tr>
<th>Description</th>
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<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>6,017,272</td>
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