

TIVERTON SCHOOL DISTRICT

5-Year Capital Improvement Plan

RIDE Priority Ranking



Scope of Work	Proposed Cost	Priority	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020
Fort Barton Elementary School							
Stormwater at playscape	\$ 30,800.00	2	\$ 30,800.00				
Roof Access Ladder	\$ 1,575.00	2	\$ 1,575.00				
Miscellaneous	\$ 5,000.00		\$ 5,000.00				
Subtotal	\$ 37,375.00		\$ 37,375.00				
Pocasset Elementary							
Replace section of sidewalk where tripping hazard occurs	\$ 1,783.60	2	\$ 1,783.60				
Replace all exterior door closers with heavy duty closers	\$ 9,516.78	2	\$ 9,516.78				
Miscellaneous	\$ 5,000.00		\$ 5,000.00				
Subtotal	\$ 16,300.38		\$ 16,300.38				
Ranger Elementary							
Replace exterior pole mounted lighting heads	\$ 32,860.00	2		\$ 32,860.00			
Replace all exterior door closers with heavy duty closers	\$ 14,292.60	2	\$ 14,292.60				
Replace oil pumps	\$ 5,593.00	2	\$ 5,593.00				
Miscellaneous	\$ 5,000.00		\$ 5,000.00				
Subtotal	\$ 57,745.60		\$ 24,885.60	\$ 32,860.00			
Tiverton Middle School							
Replace existing pole mounted lighting in kind	\$ 42,732.90	2			\$ 42,732.90		
Replace asphalt paving	\$ 575,505.41	2		\$ 143,876.25	\$ 143,876.25	\$ 143,876.25	\$ 143,876.66
Repair damaged fascia/soffit at Loading canopy	\$ 2,500.00	2	\$ 2,500.00				
Roof replacement (leaking)	\$ 2,913,613.42	1			\$ 2,913,613.42		
Window replacement	\$ 832,000.00	3				\$ 416,000.00	\$ 416,000.00
Install rescue windows in classroom	\$ 48,494.09	1	\$ 48,494.09				
Replace all exterior doors and frames	\$ 139,902.58	2			\$ 69,951.30	\$ 69,951.28	
Rectify dead-end by adding door and exit sign	\$ 17,762.72	1	\$ 17,762.72				
Hazardous material abatement per "AHERA" report	\$ 784,815.36	1	\$ 25,000.00		\$ 253,271.00	\$ 253,271.00	\$ 253,273.36
Install closers on Classroom to Corridor doors	\$ 21,870.00	2		\$ 21,870.00			
Replace all interior knobs with lever handles	\$ 15,200.00	2			\$ 15,200.00		
Replace corridor smoke doors	\$ 66,209.05	2		\$ 66,209.05			
Replace student lockers	\$ 213,343.20	2			\$ 213,343.20		
Modify classroom entrance or install ADA push button	\$ 205,396.35	2			\$ 205,396.35		
Provide larger exhaust fan at Main Electric Room	\$ 7,222.21	1			\$ 7,222.21		

TIVERTON SCHOOL DISTRICT

5-Year Capital Improvement Plan

RIDE Priority Ranking



Scope of Work	Proposed Cost	Priority	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020
Lighting fixture upgrade (Cost Less National Grid Incentives)	\$ 502,027.68	3					\$ 502,027.68
Emergency power upgrade	\$ 245,960.00	2		\$ 245,960.00			
Replace boiler (end of life - not just efficiency upgrade)	\$ 731,511.76	1			\$ 731,511.76		
Replace HVAC heat distribution piping	\$ 2,347,651.88	1			\$ 2,347,651.88		
Replace oil pumps	\$ 24,330.21	2			\$ 24,330.21		
Replace classroom unit ventilators	\$ 727,100.53	1			\$ 727,100.53		
Replace library unit ventilators	\$ 47,020.68	1			\$ 47,020.68		
Replace window A/C at Computer Room with new split ductless	\$ 18,595.08				\$ 18,595.08		
Replace damper actuators in Mechanical Room	\$ 2,680.69	2			\$ 2,680.69		
Replace existing HVAC controls with a Direct Digital System	\$ 136,336.00	1			\$ 136,336.00		
Provide ADA plumbing fixtures	\$ 38,911.49	2			\$ 38,911.49		
Replace piping of water distribution system to plumbing fixtures	\$ 1,868,931.00				\$ 1,868,931.00		
Install emergency fixtures in Science Classrooms	\$ 123,230.24	1	\$ 123,230.24				
Replace backflow preventer	\$ 20,430.90	2	\$ 20,430.90				
Miscellaneous	\$ 10,000.00			\$ 10,000.00			
Subtotal	\$ 12,731,285.43		\$ 237,417.95	\$ 487,915.30	\$ 9,807,675.95	\$ 883,098.53	\$ 1,315,177.70
Tiverton High School							
Replace exterior light fixture heads	\$ 17,350.20	2		\$ 17,350.20			
Patch asphalt paving	\$ 45,000.00	2			\$ 45,000.00		
Roof replacement (leaking)	\$ 3,720,178.30	1			\$ 3,720,178.30		
Replace access ladders	\$ 7,875.00	2	\$ 7,875.00				
Replace skylights	\$ 51,132.65	2			\$ 51,132.65		
Replace siding	\$ 78,422.13	3					\$ 78,422.13
Provide rescue windows	\$ 64,588.61	1	\$ 64,588.61				
Replace all exterior doors and frames	\$ 212,496.40	2			\$ 212,496.40		
Modify entry vestibule to comply with ADA	\$ 32,067.97	2		\$ 32,067.97			
Rectify dead-end by adding door and exit sign	\$ 25,044.72	1	\$ 25,044.72				
Corridor Smoke Doors	\$ 66,209.05			\$ 66,209.05			
Hazardous material abatement per "AHERA" report	\$ 633,712.13	1			\$ 633,712.13		
Install closers on Classroom to Corridor doors	\$ 25,400.00	2		\$ 6,400.00	\$ 6,800.00	\$ 7,200.00	\$ 5,000.00
Replace all interior knobs with lever handles	\$ 142,766.99	2			\$ 142,766.99		
Replace panelboards	\$ 233,932.16	3		\$ 233,932.16			
Lighting fixture upgrade (Cost Less National Grid Incentives)	\$ 485,314.48	2			\$ 485,314.48		
Replace emergency lighting	\$ 92,205.54	2		\$ 46,102.00	\$ 46,103.54		
Replace boilers (end of life - not just efficiency upgrade)	\$ 881,667.36	1			\$ 881,667.36		

TIVERTON SCHOOL DISTRICT

5-Year Capital Improvement Plan

RIDE Priority Ranking



Scope of Work	Proposed Cost	Priority	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020
Replace connector between building and flue	\$ 15,820.22	1			\$ 15,820.22		
Replace oil pumps	\$ 19,803.17	2			\$ 19,803.17		
Replace Classroom unit ventilators	\$ 710,882.14	1			\$ 710,882.14		
Replace HVAC heat supply and return piping (leaking)	\$ 2,490,812.94	1			\$ 2,490,812.94		
Provide fresh air to corridors	\$ 205,677.64	1			\$ 205,677.64		
Provide air conditioner for Computer Classroom	\$ 25,009.26	1			\$ 25,009.26		
Replace existing HVAC controls with a Direct Digital System	\$ 136,336.00	1			\$ 136,336.00		
Install a backflow preventer	\$ 20,430.90	2		\$ 20,430.90			
Replace plumbing fixtures as needed to make ADA compliant	\$ 46,628.51	2		\$ 11,657.12	\$ 11,657.12	\$ 11,657.12	\$ 11,657.15
Install emergency fixtures in Science Labs (eyewash & shower)	\$ 131,619.74	1	\$ 131,619.74				
Replace piping of water distribution system (valves & leaking)	\$ 1,822,831.08	2			\$ 1,822,831.08		
Replace domestic hot water system with new	\$ 78,991.58	2			\$ 78,991.58		
Miscellaneous	\$ 10,000.00			\$ 10,000.00			
Subtotal	\$ 12,530,206.87		\$ 229,128.07	\$ 444,149.40	\$11,742,993.00	\$18,857.12	\$95,079.28
Totals							
5 Year Plan Total	\$ 25,372,913.28		\$ 545,107.00	\$964,924.70	\$21,550,668.95	\$901,955.65	\$1,410,256.98
* Note: Priorities outlined per Rhode Island General Laws 16-105.3: and per Appendix A: Project Priorities: from the Necessity of School Construction Stage 1							
* Note: Items in Orange are panned scope for 2016 Bond							
Capital Expense	\$ 10,169,434.04						
Bond	\$ 15,203,479.24						